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August 5, 2024



ALL IN GOOD HEALTH.



ABOUT DPBH

MISSION

To protect, promote, and improve the physical and behavioral health and safety of all people in Nevada, equitably and regardless of circumstances, so they can live their safest, longest, healthiest, and happiest life.

VISION

A Nevada where preventable health and safety issues no longer impact the opportunity for all people to live life in the best possible health.

PURPOSE

To make everyone's life healthier, happier, longer, and safer.





AGENDA

- 1. About BBHWP
- 2. FY24 Priority Areas
- 3. FY24 Programs & Budgets
- 4. Program Highlights
- 5. Proposed FY25 Budget
- 6. BHPAC Feedback Request
- 7. Timeline for Feedback
- 8. Questions

ABOUT BBHWP



- The Bureau of Behavioral Health Wellness and Prevention (BBHWP) serves as both the Single State Agency for Substance Use and the Single State Mental Health Authority for the Division of Public and Behavioral Health.
- BBHWP is home to numerous substance use and community health programs that help provide key behavioral health services for Nevadans.
- Services include:
 - Mental Health Programs
 - Substance Use Prevention, Treatment, and Recovery Services (SUPTRS)
 - State Opioid Response
 - Office of Suicide Prevention
 - Problem Gambling Services
 - Substance Use Provider Certifications
- BBHWP partners with community providers through subgrants and contracts using state and federal funding, including block grant funding.





SAMHSA approved the following priority areas within the Bureau's FY24 Mental Health Block Grant application. These priority areas were used for funding decision making.

- 1. Crisis Services
- 2. First Episode Psychosis (FEP)/Early Serious Mental Illness (ESMI)
- 3. Child & Adolescent Services
- 4. Behavioral Health Workforce Expansion
- 5. Treatment for Serious Mental Illness (SMI)/Serious Emotional Disturbance (SED)

Progress on the performance indicators related to these priority areas are reported to SAMHSA annually.



FY24 Programs & Budgets

Here's a look at our MHBG funded programs and annual budgets.

Partner	Funded Amount	Priority Area	Current Percent Expended
Social Entrepreneurs Inc.	\$141,333.00	FEP/ESMI	40.1%
Carson Tahoe Behavioral Health Services	\$30,978.00	SMI	100%
(ACT)			
University of Nevada, Reno	\$605,667.00	FEP/ESMI	65.1%
University of Nevada, Las Vegas	\$350,667.00	FEP/ESMI	48.3%
University of Nevada, Las Vegas	\$229,480.00	FEP/ESMI	72.1%
Carson Tahoe Behavioral Health Services	\$598,573.00	FEP/ESMI	81.4%
NAMI Nevada	\$507,560.00	Crisis Services/SMI/SED	75.9%
Division of Child and Family Services	\$469,436.00	SED/Child & Adolescent Services	38.2%
(NNCAS)			
University of Nevada, Reno (PBIS)	\$300,594.00	SED/Child & Adolescent Services	68.9%
Division of Child and Family Services (PEU)	\$383,651.00	SED/Child & Adolescent Services	64.0%
Division of Child and Family Services (ICT)	\$1,054,162.00	Crisis Services/SED/Child & Adolescent Services	56.7%
Division of Child and Family Services (JJS)	\$111,482.00	SED/Child & Adolescent Services/Workforce	0%
	\$500 500 S0	Expansion	00.60/
Solutions of Change	\$690,622.00	SED/Child & Adolescent Services	89.6%
University of Nevada, Reno (CASAT)	\$573,145.00	SMI/Workforce Expansion	73.5%
Churchill County Social Services	\$21,700.00	SMI	100%



Program Highlights

- Funding NAMI Nevada to reduce the stigma regarding mental illness through community education.
- Funding UNR and UNLV to provide services to people experiencing first episode and early onset psychosis.
- Funding the Division of Child and Family Services to provide in-home clinical services and a psychiatric clinic for youth and families.
- Funding Assertive Community Treatment (ACT) services and technical assistance for ACT providers.
- Funding a Positive Behavioral Interventions and Support (PBIS) program for juvenile justice involved youth.





- Nevada's FY24 Mental Health Block Grant allotment was a little over \$11 million dollars.
 - The final FY25 allotment is pending legislative approval.
- Allotments have stayed stable over the fiscal years.
- The Bureau's MHBG FY25 budget will be flat funded, with an exception for cost-of-living increases, including employee raises.
- The Bureau anticipates having some unobligated money to fund new programs.
- The Bureau plans to release a Request for Application in 2025.





We are asking for your feedback for the FY25 MHBG application.

• This year's application is considered a mini-application.

To review the MHBG application:

- Visit https://bgas.samhsa.gov/Module/BGAS/Users
- To log in, use the following:
 - >Username: citizennv
 - > Password: citizen
- Feedback may be submitted to Jennifer Simeo (j.simeo@health.nv.gov)
 or as decided by the council.





- The MHBG application will be ready for your review on or around August 15, 2024.
 - An email reminder will be sent.
- Please provide BHPAC formal feedback by no later than Wednesday, August 30, 2024, or as decided by the council.
- The MHBG application is due to SAMHSA by September 2, 2024.





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